

## 2012 Financial Category Breakdown

### Revenues

Membership Dues = \$11078.87

Club Dues = \$980.75

Scorebooks = \$992.86

DVD Sales = \$33.68

Insurance = \$362.00

Donations = \$230.00

Jan 1 Starting Balance \$17,166.14

**Total Revenue Year End 2012 \$30,844.30**

### Expenses

AWDF Membership = \$431.25

AWDF Scorebooks = \$165.00

Tax issues and preparation = \$932.00

World Team Uniforms = \$329.75

Insurance = \$2,206.00

Nationals = \$3,600.00

Trial Reimbursement = \$408.13

World Team Entry = \$451.93

Returned Check = \$47.00

Postage/other = 0

**TOTAL = \$8,571.06**

**Year End Balance Revenue minus Expenses is \$22,273.24**