

Budget 2013

Current USMRA Revenue Jan 1, 2013 -- \$30,844

Revenue USMRA Jan 1, 2012 -- \$17,166

2012 Annual Gross -- \$13,678

Board Adjusted Estimated Annual Gross -- \$11,000 (based on lost revenue of decoy/judge membership)

AWDF Membership \$450

Secretary Expenses \$980

Tax issues and preparation \$500

International team \$2000

Insurance \$2400

Nationals \$4500

Website \$110

Training \$3000

Expenses Budgeted -- \$13940

The AWDF is a fixed amount based on membership for 2012.

Secretarial expenses are a higher than 2012 with an estimation of adding an annual fee for an automated method of adding members (outside sourcing).

Tax fee last years cost for filing federal and state with independent agent.

International team -- uniform and entry fees

Insurance another fixed amount based on membership

Nationals - approved by 2012 BoD for hosting club

Website is a fixed amount through server

Training is based on "Pre-Approval" of Education committee and BoD

