

USMRA Proposed 2016 Budget

ANNUAL EXPENSES	2016
ADWF Annual Dues	\$ 450.00
WORKING EXPENSES	
Taxes	\$ 200.00
Tax Preparation	\$ 500.00
Banking Fees	\$ 600.00
Insurance	\$3500.00
Secretary Expenses	\$1000.00
Website Fees	\$ 250.00
TRAINING	
Education Committee	\$3000.00
Decoy Committee	\$3000.00
Judge's Committee (Judge's Training)	\$3000.00
USMRA NATIONALS	
Judge's Transportation	
Judge's Expenses (Lodging, Food, etc.)	
Decoy Transportation	
Decoy's Expenses (Lodging, Food, etc.)	
Miscellaneous National's Expenses	
TOTAL	\$4000.00
WORLD CHAMPIONSHIP TEAM	
Team Uniforms	
Team Entry Fees	
Miscellaneous WC Team Expenses	
TOTAL	\$4000.00
EXPENSES BUDGETED FOR 2016	
	\$23,500.00