

## USMRA Proposed 2019 Budget

ANNUAL EXPENSES		2019
ADWF Annual Dues		\$ 450.00
<b>WORKING EXPENSES</b>		
Taxes		\$ 200.00
Tax Preparation		\$ 500.00
Banking Fees		\$ 600.00
Insurance		\$3500.00
Secretary Expenses		\$ 750.00
Website Fees		\$ 250.00
<b>Total</b>		<b>\$5800.00</b>
<b>TRAINING</b>		
Education Committee	Lowered from \$3000.00	\$1000.00
Decoy Committee		\$3000.00
Judge's Committee (Judge's Training)	Lowered from \$3000.00	\$2000.00
<b>Total</b>		<b>\$6000.00</b>
<b>USMRA NATIONALS</b>		
Judge's Travel / Transportation		
Judge's Expenses (Lodging, Food, etc.)		
Decoys Travel / Transportation		
Decoy's Expenses (Lodging, Food, etc.)		
Miscellaneous National's Expenses		
<b>TOTAL</b>		<b>\$4000.00</b>
<b>WORLD CHAMPIONSHIP TEAM</b>		
Team Uniforms	Budgeted for 8	\$1200.00
Team Entry Fees	Team Members	\$1200.00
Miscellaneous WC Team Expenses		\$ 800.00
<b>TOTAL</b>		<b>\$3200.00</b>
<b>FMBB TEAM</b>		
Team Uniforms	Budgeted for 4	\$ 600.00
Team Entry Fees	Team Members	\$ 600.00
<b>TOTAL</b>		<b>\$1200.00</b>
<b>SUPER SELECTION</b>		
Team Uniforms		
<b>EXPENSES BUDGETED FOR 2019</b>		<b>\$20650.00</b>